

11/8/78
Introduced by: Gary Grant

No. 78-1090

ORDINANCE NO. **3958**

AN ORDINANCE making an appropriation of \$15,000 to the Park Acquisition and Development Fund from a transfer of unallocated population funds of the Community Development Block Grant Fund for the Construction of Ravensdale Park; revising the 1978 Capital Improvement Program and amending Ordinance No. 3492, Sections 52 and 73, Attachment No. 1 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation to the Park Acquisition and Development Fund in the amount of \$15,000 from a transfer of unallocated County population funds of the Community Development Block Grant Fund to provide for Ravensdale Park, Capital Improvement Project No. 070306.

SECTION 2. There is hereby approved a reallocation of \$15,000 from recaptured 1977 population funds in the Community Development Block Grant Fund to be used for CD-767-77 Ravensdale Community Building Renovation.

SECTION 3. Ordinance No. 3492, Section 52, as amended, is hereby amended to read as follows:

Community Development Block Grant ~~(\$9,624,476)~~ \$9,609,475

SECTION 4. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

Park Acquisition and

Development Fund ~~(\$3,539,244)~~ \$3,554,244

Community Development

Block Grant (CIP Only) ~~(\$1,532,936)~~ \$1,547,936

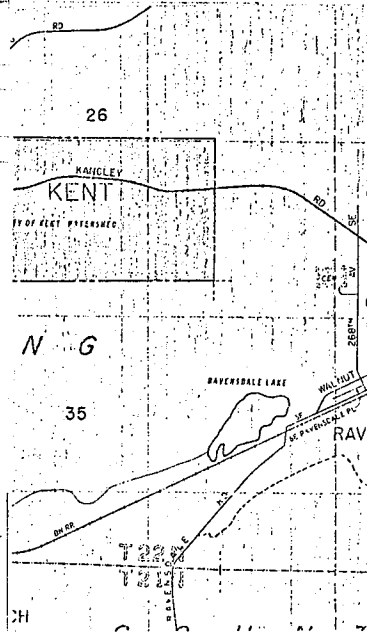
Project: 070306 Ravensdale Park

Description:

Council District: 9
CIP Planning Area: S.E. Central

An amount of \$27,500 will be used for initial renovation of the Ravensdale Community Building, commonly called the Gracie Hansen Building. Funds are to be used specifically for roof reconstruction, including necessary design and administrative costs. An additional amount of \$15,000 in 1978 block grant funds was added to begin the project.

Unfunded Housing and Community Development Request: \$25,000 will be requested for plumbing, electrical, carpentry repairs and glass replacement in the community building. This site meets Housing and Community Development requirements.



Project Comparison

1978 - 1983 vs. 1979 - 1984 New No Changes To Be Abandoned To Be Merged Total Cost Change Site Change Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate (1978) \$27,500

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - 272ND AVE SE RAVENSDALE WASH
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53355	COMMUNITY PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF	1980	1981	1982	1983	1984
- - EXPENDITURE DATA - -										
CONSTRUCTION		42,500		42,500	*					
EXPENDITURE TOTALS		42,500		42,500	*					
- - REVENUE SOURCES - -										
37246 (A) CONTRBTN-COMM. DIV. BLOCK		42,500		42,500	*					
REVENUE TOTALS		42,500		42,500	*					
REVENUE AVAILABLE	42,500		REVENUE PENDING	42,500	*					